

2019

**CERTIFICATE**

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**City of Syracuse**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

|  |               |       | 2019 Adopted Budget |             |   |
|--|---------------|-------|---------------------|-------------|---|
|  |               |       | Budget Authority    | Amount of   | County                                  |
|  |               |       | for Expenditures    | 2018 Ad     | Clerk's                                 |
|  |               |       |                     | Valorem Tax | Use Only                                |
| Table of Contents:                             |               |       | Page                |             |   |
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| Computation to Determine Limit for 2019        |               |       | 2                   |             |   |
| Allocation of MVT, RVT, and 16/20M Vehicle Tax |               |       | 3                   |             |   |
| Schedule of Transfers                          |               |       | 4                   |             |   |
| Statement of Indebtedness                      |               |       | 5                   |             |   |
| Statement of Lease-Purchases                   |               |       | 6                   |             |   |
|  |               |       |                     |             |   |
| <b>Fund</b>                                    | <b>K.S.A.</b> |       |                     |             |   |
| General  | 12-101a       | 7     | 957,500             | 237,203     | 28.594                                  |
| Bond & Interest                                | 10-113        | 8     | 5,181               | -           |   |
| Employee Benefits                              |               | 9     | 135,500             | 114,143     | 13.760                                  |
| Fire Fighting Equipment                        |               | 9     | 19,877              | 3,867       | .467                                    |
| Special Highway                                |               | 10    | 100,000             |             |   |
| Parks & Recreation                             |               | 10    | 13,000              |             |   |
| Water, Sewer & Refuse Utility                  |               | 11    | 820,000             |             |   |
| Tourism  |               | 11    | 52,000              |             |   |
| Non-Budgeted Funds-A                           |               | 12    |                     |             |   |
| <b>Totals</b>                                  |               | XXXXX | 2,103,058           | 355,213     | 48.821                                  |
|  |               |       |                     |             | County Clerk's Use Only                 |
| Budget Summary                                 |               | 13    |                     |             | 8,346,918                               |
| Neighborhood Revitalization Rebate             |               | 14    |                     |             | Nov 1, 2018 Total<br>Assessed Valuation |

Tax Lid Limit (from Computation Tab)

Does the City Need to Hold and Election?

355,213

NO

Assisted by:

Kennedy McKee & Company, LLP

Address:

PO Box 1477; 1100 W Frontview

Dodge City, KS 67801

Email:

pfriess@kmc-cpa.com

Attest: 8-17 2018

Ange Moe  
County Clerk

Joe Thomeczek  
Michelle Bay  
Philip  
Vance Kelle  
Steve Schull

Governing Body

**CPA Summary**

No assurance is provided.

City of Syracuse

2019

Computation to Determine Limit for 2019

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2018 budget | + \$ 349,607   |
| 2. Library levy in 2018 budget          | - \$           |
| Other tax entity levy in 2018 budget    | - \$           |
| 3. Net tax levy                         | \$ 349,607     |

2019 Budget Percentage Adjustments

|   |           |                   |
|---|-----------|-------------------|
| 4. New improvements for 2018 :  | + 16,892  |                   |
| 5. Increase in personal property for 2018 :   |           |                   |
| 5a. Personal property 2018  | + 241,568 |                   |
| 5b. Personal property 2017  | - 258,435 |                   |
| 5c. Increase in personal property (5a minus 5b)   | + 0       |                   |
|   |           | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2018 :  |           |                   |
| 6a. Real estate   | + 0       |                   |
| 6b. State assessed  | + 0       |                   |
| 6c. New improvements  | + 0       |                   |
| 6d. Total adjustment (sum of 6a, 6b, and 6c)  | + 0       |                   |
| 7. Valuation of property that has changed in use during 2018 :                                  | + 0       |                   |
| 8. Expiration of property tax abatements  | + 0       |                   |
| 9. Expiration of TIF, Rural Housing, and NR Districts<br>(Incremental assessed value over base) | +         |                   |
| 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)                                     | 16,892    |                   |
| 11. Total estimated valuation July 1, 2018  | 8,311,723 |                   |
| 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))                               | 0.0020    |                   |
| 13. Percentage adjustment increase (12 times 3)   | + \$ 712  |                   |
| 14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)        | 1.40%     |                   |
| 15. Consumer Price Index adjustment (Line 3 times Line 14)                                      | \$ 4,894  |                   |
| 16. Total Percentage Adjustments  | \$ 5,606  |                   |

**2019 Revenue Adjustments**

|  |       |   |                |  |
|--|-------|---|----------------|--|
| 17. Property tax revenues for debt service in 2019 budget:   |       | + | <u>0</u>       |  |
| Property tax revenues for debt service in 2018 budget:   |       | - | <u>0</u>       |  |
| Increase property tax revenues spent on debt service   |       |   | <u>0</u>       |  |
| 18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:            |       | + | <u>37,955</u>  |  |
| (Obligations must have been incurred prior to July 1, 2016)  |       |   |                |  |
| (Do not include amounts already reported in debt service levy)   |       |   |                |  |
| Property tax revenues spent for public building commission and lease payments in the 2018 budget:                |       | - | <u>53,290</u>  |  |
| Increase property tax revenues spent on public building commission and lease payments                            |       |   | <u>0</u>       |  |
| 19. Property tax revenues spent on special assessments in the 2019 budget:                                       |       | + | <u>0</u>       |  |
| (Do not include amounts already reported in debt service levy)   |       |   |                |  |
| 20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget: |       | + | <u>0</u>       |  |
| 21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)                     |       |   |                |  |
| and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:                               |       | + | <u>0</u>       |  |
| 22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:         |       | + | <u>0</u>       |  |
| 23. Law enforcement expenses - 2019 budget:  |       | + | <u>154,500</u> |  |
| Law enforcement expenses - 2018 budget:  |       | - | <u>154,500</u> |  |
| CPI adjustment   | 1.40% |   | <u>2,163</u>   |  |
| Increased law enforcement expenses in 2019 budget:   |       |   |                |  |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>       |  |
| 24. Fire protection expenses - 2019 budget:  |       | + | <u>26,000</u>  |  |
| Fire protection expenses - 2018 budget:  |       | - | <u>26,000</u>  |  |
| CPI adjustment   | 1.40% |   | <u>364</u>     |  |
| Increased fire protection expense in 2019 budget:  |       |   |                |  |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>       |  |
| 25. Emergency medical expenses - 2019 budget:  |       | + | <u>0</u>       |  |
| Emergency medical expenses - 2018 budget:  |       | - | <u>0</u>       |  |
| CPI adjustment   | 1.40% |   | <u>0</u>       |  |
| Increased emergency medical expenses in 2019 budget:   |       |   |                |  |
| (Do not include building construction or remodeling costs)   |       | + | <u>0</u>       |  |
| 26. Total Revenue Adjustments  |       |   | <u>0</u>       |  |

**Levies on Behalf of Another Political or Governmental Subdivision**

|   |   |                |
|---|---|----------------|
| 27. Library levy - 2019 budget:   | + |                |
| Other tax entity levy - 2019 budget:  | + |                |
| Other tax entity levy - 2019 budget:  | + |                |
| 28. Total Levies on Behalf of Another Political or Governmental Subdivision | + | 0              |
| 29. Total Computed Tax Levy   |   | <u>355,213</u> |

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

|  |         |      |
|--|---------|------|
| 2015 Tax Levy (Less Levy for other Governmental Units)       | 311,719 |      |
| 2016 Tax Levy (Less Levy for other Governmental Units)       | 341,678 | None |
| 2017 Tax Levy (Less Levy for other Governmental Units)       | 343,196 | None |
| 2018 Tax Levy (Less Levy for other Governmental Units)       | 349,607 | None |
| Average Tax Levy (last three years)                          | 344,827 |      |
| CPI Adjustment of 0.021                                      | 7,241   |      |
| Average Tax Levy Adjusted by CPI                             | 352,068 |      |
| 2019 Total Tax Levy (Less Levy for Other Governmental Units) | 355,213 |      |
| Exemption from Election Requirement                          | No      |      |

**Other Tests - Lost Valuation Test**

|  |         |          |
|--|---------|----------|
| Assessed Valuation Loss                                  | 0       |          |
| 2019 Tax Levy (Less Levy for other Governmental Units)   | 355,213 |          |
| 2018 Tax Levy (Less Levy for other Governmental Units)   | 349,607 |          |
| Change in Levy   | 5,606   |          |
| CPI Adjustment   |         | 4,894    |
| 2019 Mill Rate (Less Mills for other Governmental Units) | 42.736  |          |
| Loss of Assessed Valuation Multiplied by 2019 Mill Rate  |         | <u>0</u> |
| Total Adjustment for Loss of Assessed Valuation          |         | 4,894    |
| Exemption from Election Requirement                      | No      |          |

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

|  |        |     |     |   |
|--|--------|-----|-----|---|
| County Treas Motor Vehicle Estimate          | 58,000 |     |     |   |
| County Treas Recreational Vehicle Estimate   |        | 595 |     |   |
| County Treas 16/20M Vehicle Estimate         |        |     | 350 |   |
| County Treas Commercial Vehicle Tax Estimate |        |     |     | 0 |
| County Treas Watercraft Tax Estimate         |        |     |     | 0 |

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City of Syracuse

2019

STATEMENT OF INDEBTEDNESS

| Type of Debt                 | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2018 | Date Due   |            | Amount Due 2018 |           | Amount Due 2019 |           |
|------------------------------|---------------|--------------------|-----------------|---------------|--|------------|------------|-----------------|-----------|-----------------|-----------|
|                              |               |                    |                 |               |  | Interest   | Principal  | Interest        | Principal | Interest        | Principal |
| General Obligation:          |               |                    |                 |               |  |            |            |                 |           |                 |           |
| None                         |               |                    |                 |               |  |            |            |                 |           |                 |           |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
| <b>Total G.O. Bonds</b>      |               |                    |                 |               |  |            |            |                 |           |                 |           |
| Revenue Bonds:               |               |                    |                 |               | -  |            |            | -               | -         | -               | -         |
| None                         |               |                    |                 |               |  |            |            |                 |           |                 |           |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
| <b>Total Revenue Bonds</b>   |               |                    |                 |               |  |            |            |                 |           |                 |           |
| Other:                       |               |                    |                 |               | -  |            |            | -               | -         | -               | -         |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
| Firemen's Relief Association | 5/15/2012     | 5/15/2022          | 5.00            | 26,323        | 13,427                                   | 5/15,11/15 | 5/15,11/15 | 639             | 2,738     | 501             | 2,876     |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
|                              |               |                    |                 |               |  |            |            |                 |           |                 |           |
| <b>Total Other</b>           |               |                    |                 |               | 13,427                                   |            |            | 639             | 2,738     | 501             | 2,876     |
| <b>Total Indebtedness</b>    |               |                    |                 |               | 13,427                                   |            |            | 639             | 2,738     | 501             | 2,876     |

2019

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Item Purchased                              | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1 2018 | Payments Due 2018 | Payments Due 2019 |
|---|---------------|---------------------------|-----------------|---|---------------------------------|-------------------|-------------------|
| John Deere Backhoe                          | 9/1/2012      | 72                        | 4.600           | 69,233                                      | 14,816                          | 15,335            | -                 |
| Trash Truck                                 | 5/11/2015     | 48                        | 2.750           | 110,351                                     | 56,672                          | 29,510            | 29,510            |
| Sand Park Building                          | 3/1/2016      | 120                       | 3.765           | 69,300                                      | 63,465                          | 8,445             | 8,445             |
| Sub-total leases incurred prior to 7/1/2016 |               |                           |                 | 248,884                                     | 134,953                         | 53,290            | 37,955            |
| Pipe Hunter Sewer Machine                   | 2/15/2017     | 84                        | 3.283           | 78,194                                      | 66,464                          | 10,782            | 10,782            |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
|   |               |                           |                 |   |                                 |                   |                   |
| Totals                                      |               |                           |                 |   | 201,417                         | 64,072            | 48,737            |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Syracuse

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                 | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1           | 267,714                       | 275,270                           | 206,639                          |
| Receipts:                                 |                               |                                   |                                  |
| Ad Valorem Tax                            | 211,815                       | 229,339                           | xxxxxxxxxxxxxxxxxxxx             |
| Delinquent Tax                            | 18,698                        | 6,000                             |                                  |
| Motor Vehicle Tax                         | 45,973                        | 38,742                            | 38,824                           |
| Recreational Vehicle Tax                  |                               | 367                               | 398                              |
| 16/20M Vehicle Tax                        |                               | 266                               | 234                              |
| Commercial Vehicle Tax                    |                               |                                   | -                                |
| Watercraft Tax                            |                               |                                   | -                                |
| Gross Earning (Intangible) Tax            |                               |                                   | -                                |
| LAVTR                                     |                               |                                   | -                                |
|   |                               |                                   | -                                |
| State and Federal Aid                     | 61,475                        |                                   |                                  |
| Local Alcoholic Liquor                    | 3,243                         | 3,400                             | 3,159                            |
| Sales & Use Tax                           | 254,421                       | 240,000                           | 230,000                          |
| Franchise Tax                             | 72,722                        | 70,000                            | 65,000                           |
| Licenses                                  | 4,522                         | 4,000                             | 4,000                            |
| Fines                                     | 820                           | 500                               | 500                              |
| County Solid Waste                        | 102,206                       | 96,000                            | 96,000                           |
| Charges for Services (Sand Park Fees)     | 39,671                        | 30,000                            | 25,000                           |
|   |                               |                                   |                                  |
| Trans from Water, Sewer, & Refuse Utility | 30,000                        | 50,000                            | 50,000                           |
| Transfer from Bond & Interest             | -                             | -                                 | 5,181                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| In Lieu of Taxes (IRB)                    |                               |                                   |                                  |
| Interest on Idle Funds                    | 2,171                         | 1,500                             | 1,500                            |
| Neighborhood Revitalization Rebate        |                               | (160)                             | (2,015)                          |
| Miscellaneous                             | 13,279                        | 5,000                             | 5,000                            |
| Does miscellaneous exceed 10% Total Rec   |                               |                                   |                                  |
| <b>Total Receipts</b>                     | <b>861,016</b>                | <b>774,954</b>                    | <b>522,781</b>                   |
| <b>Resources Available:</b>               | <b>1,128,730</b>              | <b>1,050,224</b>                  | <b>729,420</b>                   |

City of Syracuse

**FUND PAGE - GENERAL**

Adopted Budget

General

|   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018  | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| <b>Resources Available:</b>             | 1,128,730                     | 1,050,224                          | 729,420                          |
| <b>Expenditures:</b>                    |                               |                                    |                                  |
| General Government                      | 337,777                       | 340,000                            | 340,000                          |
| Fire Protection                         | 26,886                        | 26,000                             | 26,000                           |
| Police Protection                       | 154,500                       | 154,500                            | 154,500                          |
| Highways & Streets                      | 102,269                       | 106,085                            | 180,500                          |
| Street Lighting                         | 31,435                        | 30,000                             | 30,000                           |
| Park Department                         | 8,465                         | 20,000                             | 20,000                           |
| Sanitation                              | 71,053                        | 85,000                             | 85,000                           |
| Airport Appropriation                   | 20,000                        | 20,000                             | 20,000                           |
| Economic Development                    | -                             | -                                  | 9,500                            |
| Sandhill ATV Park Operations            | 61,075                        | 60,000                             | 60,000                           |
| Contribution to City on a Hill          | -                             | 2,000                              | 2,000                            |
| Transfer to Capital Improvement Fund    | 30,000                        | -                                  | 20,000                           |
| Transfer to Street Machinery Fund       | 10,000                        | -                                  | 10,000                           |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2019 column)              |                               |                                    |                                  |
| Miscellaneous                           |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                    |                                  |
| <b>Total Expenditures</b>               | <b>853,460</b>                | <b>843,585</b>                     | <b>957,500</b>                   |
| Unencumbered Cash Balance Dec 31        | 275,270                       | 206,639                            | xxxxxxxxxxxxxxxxxxxx             |
| 2017/2018/2019 Budget Authority Amount  | 967,000                       | 957,500                            | 957,500                          |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 957,500                          |
|   |                               | Tax Required                       | 228,080                          |
|   | Delinquent Comp Rate:         | 4.0%                               | 9,123                            |
|   | Amount of 2018 Ad Valorem Tax |                                    | 237,203                          |

**CPA Summary**

No assurance is provided.

City of Syracuse

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Bond &amp; Interest</b> | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018  | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1              | 782                           | 876                                | 4,181                            |
| Receipts:                                    |                               |                                    |                                  |
| Ad Valorem Tax                               | 12,400                        | -                                  | XXXXXXXXXXXXXXXXXXXX             |
| Delinquent Tax                               | 1,602                         | 1,000                              | 1,000                            |
| Motor Vehicle Tax                            | 2,092                         | 2,267                              |                                  |
| Recreational Vehicle Tax                     |                               | 22                                 |                                  |
| 16/20M Vehicle Tax                           |                               | 16                                 |                                  |
| Commercial Vehicle Tax                       |                               |                                    |                                  |
| Watercraft Tax                               |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Interest on Idle Funds                       |                               |                                    |                                  |
| Neighborhood Revitalization Rebate           |                               |                                    | -                                |
| Miscellaneous                                |                               |                                    |                                  |
| Does miscellaneous exceed 10% Total Rec      |                               |                                    |                                  |
| <b>Total Receipts</b>                        | <b>16,094</b>                 | <b>3,305</b>                       | <b>1,000</b>                     |
| <b>Resources Available:</b>                  | <b>16,876</b>                 | <b>4,181</b>                       | <b>5,181</b>                     |
| Expenditures:                                |                               |                                    |                                  |
| Bond Principal                               | 16,000                        |                                    |                                  |
|  |                               |                                    |                                  |
| Transfer to General                          |                               |                                    | 5,181                            |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
|  |                               |                                    |                                  |
| Cash Basis Reserve (2019 column)             |                               |                                    |                                  |
| Miscellaneous                                |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Exp   |                               |                                    |                                  |
| <b>Total Expenditures</b>                    | <b>16,000</b>                 | <b>-</b>                           | <b>5,181</b>                     |
| Unencumbered Cash Balance Dec 31             | 876                           | 4,181                              | XXXXXXXXXXXXXXXXXXXX             |
| 2017/2018/2019 Budget Authority Amount:      | 16,000                        | 3,431                              | 5,181                            |
|  |                               | Non-Appropriated Balance           |                                  |
|  |                               | Total Expenditure/Non-Appr Balance | 5,181                            |
|  |                               | Tax Required                       | -                                |
|  | Delinquent Comp Rate:         | 4.0%                               | -                                |
|  | Amount of 2018 Ad Valorem Tax |                                    | -                                |

**CPA Summary**

No assurance is provided.

City of Syracuse

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Employee Benefits     | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 20,897                        | 15,584                            | 6,911                            |
| Receipts:                               |                               |                                   |                                  |
| Ad Valorem Tax                          | 89,269                        | 109,307                           | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                          | 6,488                         | 1,000                             | 1,000                            |
| Motor Vehicle Tax                       | 16,894                        | 16,328                            | 18,504                           |
| Recreational Vehicle Tax                |                               | 155                               | 190                              |
| 16/20M Vehicle Tax                      |                               | 113                               | 112                              |
| Commercial Vehicle Tax                  |                               |                                   | -                                |
| Watercraft Tax                          |                               |                                   | -                                |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Neighborhood Revitalization Rebate      |                               | (76)                              | (970)                            |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>112,651</b>                | <b>126,827</b>                    | <b>18,836</b>                    |
| <b>Resources Available:</b>             | <b>133,548</b>                | <b>142,411</b>                    | <b>25,747</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Health Insurance                        | 75,976                        | 82,500                            | 82,500                           |
| FICA                                    | 20,640                        | 25,000                            | 25,000                           |
| KPERS                                   | 21,296                        | 27,900                            | 27,900                           |
| Unemployment                            | 52                            | 100                               | 100                              |
| Cash Forward (2019 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>117,964</b>                | <b>135,500</b>                    | <b>135,500</b>                   |
| Unencumbered Cash Balance Dec 31        | 15,584                        | 6,911                             | xxxxxxxxxxxxxxxx                 |
| 2017/2018/2019 Budget Authority Amount: | 125,000                       | 135,500                           | 135,500                          |
| Non-Appropriated Balance                |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance      |                               |                                   | 135,500                          |
| Tax Required                            |                               |                                   | 109,753                          |
| Delinquent Comp Rate: 4.0%              |                               |                                   | 4,390                            |
| Amount of 2018 Ad Valorem Tax           |                               |                                   | 114,143                          |

| Adopted Budget<br>Fire Fighting Equipment | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1           | 12,712                        | 14,046                            | 15,459                           |
| Receipts:                                 |                               |                                   |                                  |
| Ad Valorem Tax                            | 3,631                         | 3,969                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                            | 316                           | 150                               | 50                               |
| Motor Vehicle Tax                         | 764                           | 663                               | 672                              |
| Recreational Vehicle Tax                  |                               | 6                                 | 7                                |
| 16/20M Vehicle Tax                        |                               | 5                                 | 4                                |
| Commercial Vehicle Tax                    |                               |                                   | -                                |
| Watercraft Tax                            |                               |                                   | -                                |
| Interest on Idle Funds                    |                               |                                   |                                  |
| Neighborhood Revitalization Rebate        |                               | (3)                               | (33)                             |
| Miscellaneous                             |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec   |                               |                                   |                                  |
| <b>Total Receipts</b>                     | <b>4,711</b>                  | <b>4,790</b>                      | <b>700</b>                       |
| <b>Resources Available:</b>               | <b>17,423</b>                 | <b>18,836</b>                     | <b>16,159</b>                    |
| Expenditures:                             |                               |                                   |                                  |
| Equipment                                 |                               |                                   | 16,500                           |
| Loan Payments                             | 3,377                         | 3,377                             | 3,377                            |
| Cash Forward (2019 column)                |                               |                                   |                                  |
| Miscellaneous                             |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp   |                               |                                   |                                  |
| <b>Total Expenditures</b>                 | <b>3,377</b>                  | <b>3,377</b>                      | <b>19,877</b>                    |
| Unencumbered Cash Balance Dec 31          | 14,046                        | 15,459                            | xxxxxxxxxxxxxxxx                 |
| 2017/2018/2019 Budget Authority Amount:   | 17,400                        | 18,527                            | 19,877                           |
| Non-Appropriated Balance                  |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance        |                               |                                   | 19,877                           |
| Tax Required                              |                               |                                   | 3,718                            |
| Delinquent Comp Rate: 4.0%                |                               |                                   | 149                              |
| Amount of 2018 Ad Valorem Tax             |                               |                                   | 3,867                            |

**CPA Summary**

No assurance is provided.

City of Syracuse

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Special Highway</b> | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 27,944                        | 45,846                            | 53,770                           |
| Receipts:                                |                               |                                   |                                  |
| State of Kansas Gas Tax                  | 44,912                        | 46,060                            | 46,230                           |
| County Transfers Gas                     |                               | -                                 | -                                |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>44,912</b>                 | <b>46,060</b>                     | <b>46,230</b>                    |
| <b>Resources Available:</b>              | <b>72,856</b>                 | <b>91,906</b>                     | <b>100,000</b>                   |
| Expenditures:                            |                               |                                   |                                  |
| Street Maintenance                       | 27,010                        | 38,136                            | 100,000                          |
| Cash Forward (2019 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>27,010</b>                 | <b>38,136</b>                     | <b>100,000</b>                   |
| Unencumbered Cash Balance Dec 31         | 45,846                        | 53,770                            | -                                |
| 2017/2018/2019 Budget Authority Amount   | 100,000                       | 121,000                           | 100,000                          |

Adopted Budget

| <b>Parks &amp; Recreation</b>           | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1         | 6,551                         | 6,871                             | 9,841                            |
| Receipts:                               |                               |                                   |                                  |
| Alcohol Tax                             | 3,243                         | 3,400                             | 3,159                            |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>3,243</b>                  | <b>3,400</b>                      | <b>3,159</b>                     |
| <b>Resources Available:</b>             | <b>9,794</b>                  | <b>10,271</b>                     | <b>13,000</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Parks & Recreation                      | 2,923                         | 430                               | 13,000                           |
| Cash Forward (2019 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>2,923</b>                  | <b>430</b>                        | <b>13,000</b>                    |
| Unencumbered Cash Balance Dec 31        | 6,871                         | 9,841                             | -                                |
| 2017/2018/2019 Budget Authority Amount  | 10,000                        | 13,000                            | 13,000                           |

**CPA Summary**

No assurance is provided.

City of Syracuse

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

**Adopted Budget**

**Water, Sewer & Refuse Utility**

|  | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 206,765                       | 182,966                           | 105,000                          |
| Receipts:                                |                               |                                   |                                  |
| Water Sales                              | 305,995                       | 375,000                           | 365,000                          |
| Sewer Sales                              | 148,439                       | 140,000                           | 150,000                          |
| Refuse Sales                             | 167,899                       | 165,000                           | 170,000                          |
| Sales Tax                                | 8,549                         | 13,000                            | 13,000                           |
| Penalties                                | 8,899                         | 10,000                            | 10,000                           |
| Interest on Idle Funds                   | 2,129                         | 2,000                             | 2,000                            |
| Miscellaneous                            | 11,300                        | 5,000                             | 5,000                            |
| Does miscellaneous exceed 10% Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>653,210</b>                | <b>710,000</b>                    | <b>715,000</b>                   |
| <b>Resources Available:</b>              | <b>859,975</b>                | <b>892,966</b>                    | <b>820,000</b>                   |
| Expenditures:                            |                               |                                   |                                  |
| Water Expenses                           | 402,682                       | 447,966                           | 460,000                          |
| Sewer Expenses                           | 49,521                        | 60,000                            | 80,000                           |
| Refuse Expenses                          | 124,806                       | 130,000                           | 130,000                          |
| Transfer to Utility Depreciation Reserve | 70,000                        | 100,000                           | 100,000                          |
| Transfer to General                      | 30,000                        | 50,000                            | 50,000                           |
| Cash Forward (2019 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp  |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>677,009</b>                | <b>787,966</b>                    | <b>820,000</b>                   |
| Unencumbered Cash Balance Dec 31         | 182,966                       | 105,000                           | -                                |
| 2017/2018/2019 Budget Authority Amount   | 820,000                       | 820,000                           | 820,000                          |

**Adopted Budget**

|   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| <b>Tourism</b>                          |                               |                                   |                                  |
| Unencumbered Cash Balance Jan 1         | 20,299                        | 26,114                            | 26,000                           |
| Receipts:                               |                               |                                   |                                  |
| Transient Bed Tax                       | 10,915                        | 26,000                            | 26,000                           |
| Interest on Idle Funds                  |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Rec |                               |                                   |                                  |
| <b>Total Receipts</b>                   | <b>10,915</b>                 | <b>26,000</b>                     | <b>26,000</b>                    |
| <b>Resources Available:</b>             | <b>31,214</b>                 | <b>52,114</b>                     | <b>52,000</b>                    |
| Expenditures:                           |                               |                                   |                                  |
| Tourism                                 | 5,100                         | 26,114                            | 52,000                           |
| Cash Forward (2019 column)              |                               |                                   |                                  |
| Miscellaneous                           |                               |                                   |                                  |
| Does miscellaneous exceed 10% Total Exp |                               |                                   |                                  |
| <b>Total Expenditures</b>               | <b>5,100</b>                  | <b>26,114</b>                     | <b>52,000</b>                    |
| Unencumbered Cash Balance Dec 31        | 26,114                        | 26,000                            | -                                |
| 2017/2018/2019 Budget Authority Amount  | 30,000                        | 27,000                            | 52,000                           |

**CPA Summary**

No assurance is provided.

2019

City of Syracuse

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

| (1) Fund Name:          |        | (2) Fund Name:              |         | (3) Fund Name:                      |         | (4) Fund Name:             |        | (5) Fund Name:       |            |
|-------------------------|--------|-----------------------------|---------|-------------------------------------|---------|----------------------------|--------|----------------------|------------|
| <b>Street Machinery</b> |        | <b>Capital Improvements</b> |         | <b>Utility Depreciation Reserve</b> |         | <b>Water Deposits Fund</b> |        | <b>0</b>             |            |
| Unencumbered            |        | Unencumbered                |         | Unencumbered                        |         | Unencumbered               |        | Unencumbered         | Total      |
| Cash Balance Jan 1      | 48,401 | Cash Balance Jan 1          | 114,836 | Cash Balance Jan 1                  | 526,235 | Cash Balance Jan 1         | 29,480 | Cash Balance Jan 1   | 718,952    |
| Receipts:               |        | Receipts:                   |         | Receipts:                           |         | Receipts:                  |        | Receipts:            |            |
| Transfer In:            |        | Transfer In:                |         | Transfer In:                        |         | Customer Deposits          | 4,800  |                      |            |
| General                 | 10,000 | General                     | 30,000  | Water, Sewer, Refuse                | 70,000  |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
| Total Receipts          | 10,000 | Total Receipts              | 30,000  | Total Receipts                      | 70,000  | Total Receipts             | 4,800  | Total Receipts       | 114,800    |
| Resources Available:    | 58,401 | Resources Available:        | 144,836 | Resources Available:                | 596,235 | Resources Available:       | 34,280 | Resources Available: | 833,752    |
| Expenditures:           |        | Expenditures:               |         | Expenditures:                       |         | Expenditures:              |        | Expenditures:        |            |
| Capital Outlay          | 3,150  | Capital Outlay              | 3,902   | Capital Outlay                      | 15,437  | Customer Refunds           | 7,971  |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
|                         |        |                             |         |                                     |         |                            |        |                      |            |
| Total Expenditures      | 3,150  | Total Expenditures          | 3,902   | Total Expenditures                  | 15,437  | Total Expenditures         | 7,971  | Total Expenditures   | 30,460     |
| Cash Balance Dec 31     | 55,251 | Cash Balance Dec 31         | 140,934 | Cash Balance Dec 31                 | 580,798 | Cash Balance Dec 31        | 26,309 | Cash Balance Dec 31  | 803,292 ** |
|                         |        |                             |         |                                     |         |                            |        |                      | 803,292 ** |

\*\*Note: These two block figures should agree.

**CPA Summary**

No assurance is provided.

2019

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Syracuse**  
will meet on August 13, 2018 at 5:00 PM at City Hall, Syracuse, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, Syracuse, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                          | Prior Year Actual for 2017 |                      | Current Year Estimate for 2018 |                      | Proposed Budget for 2019             |                                  |                        |
|-------------------------------|----------------------------|----------------------|--------------------------------|----------------------|--------------------------------------|----------------------------------|------------------------|
|                               | Expenditures               | Actual<br>Tax Rate * | Expenditures                   | Actual<br>Tax Rate * | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | Estimate<br>Tax Rate * |
| General                       | 853,460                    | 29.228               | 843,585                        | 29.001               | 957,500                              | 237,203                          | 28.538                 |
| Bond & Interest               | 16,000                     | 1.711                |                                |                      | 5,181                                |                                  |                        |
| Employee Benefits             | 117,964                    | 12.318               | 135,500                        | 13.823               | 135,500                              | 114,143                          | 13.733                 |
| Fire Fighting Equipment       | 3,377                      | 0.501                | 3,377                          | 0.502                | 19,877                               | 3,867                            | 0.465                  |
| Special Highway               | 27,010                     |                      | 38,136                         |                      | 100,000                              |                                  |                        |
| Parks & Recreation            | 2,923                      |                      | 430                            |                      | 13,000                               |                                  |                        |
| Water, Sewer & Refuse Utility | 677,009                    |                      | 787,966                        |                      | 820,000                              |                                  |                        |
| Tourism                       | 5,100                      |                      | 26,114                         |                      | 52,000                               |                                  |                        |
| Non-Budgeted Funds-A          | 30,460                     |                      |                                |                      |                                      |                                  |                        |
| Totals                        | 1,733,303                  | 43.758               | 1,835,108                      | 43.326               | 2,103,058                            | 355,213                          | 42.736                 |
| Less: Transfers               | 140,000                    |                      | 150,000                        |                      | 185,181                              |                                  |                        |
| Net Expenditure               | 1,593,303                  |                      | 1,685,108                      |                      | 1,917,877                            |                                  |                        |
| Total Tax Levied              | 343,196                    |                      | 349,607                        |                      | xxxxxxxxxxxxxxxxxx                   |                                  |                        |
| Assessed                      |                            |                      |                                |                      |                                      |                                  |                        |
| Valuation                     | 7,843,395                  |                      | 8,069,590                      |                      | 8,311,723                            |                                  |                        |
| Outstanding Indebtedness,     |                            |                      |                                |                      |                                      |                                  |                        |
| January 1,                    | 2016                       |                      | 2017                           |                      | 2018                                 |                                  |                        |
| G.O. Bonds                    | 32,000                     |                      | 16,000                         |                      | -                                    |                                  |                        |
| Revenue Bonds                 | -                          |                      | -                              |                      | -                                    |                                  |                        |
| Other                         | 18,524                     |                      | 16,033                         |                      | 13,427                               |                                  |                        |
| Lease Purchase Principal      | 206,351                    |                      | 209,477                        |                      | 201,417                              |                                  |                        |
| Total                         | 256,875                    |                      | 241,510                        |                      | 214,844                              |                                  |                        |

\*Tax rates are expressed in mills

**Linda Dinkel**

City Official Title: City Clerk



**2019 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2019 | 2018 Ad Valorem<br>before Rebate** | 2018 Mil Rate<br>before Rebate | Estimate 2019<br>NR Rebate |
|-------------------------|------------------------------------|--------------------------------|----------------------------|
| General                 | 235,019                            | 28.276                         | 2,015                      |
| Bond & Interest         |                                    |                                |                            |
| Employee Benefits       | 113,134                            | 13.611                         | 970                        |
| Fire Fighting Equipment | 3,832                              | 0.461                          | 33                         |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
|                         |                                    |                                | 0                          |
| TOTAL                   | 351,985                            | 42.348                         | 3,018                      |

2018 July 1 Valuation: 8,311,723

Valuation Factor: 8,311.723

Neighborhood Revitalization Subj to Rebate: 71,248

Neighborhood Revitalization factor: 71.248

\*\*This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 1 day of Aug, 2018

2<sup>nd</sup> Publication was made on the      day of     , 20    

3<sup>rd</sup> Publication was made on the      day of     , 20    

4<sup>th</sup> Publication was made on the      day of     , 20    

5<sup>th</sup> Publication was made on the      day of     , 20    

6<sup>th</sup> Publication was made on the      day of     , 20    

Publication Fee \$ 124.80

Affidavit, Notary's Fees \$     

Additional Copies \$     

Total Publication Fee \$ 124.80

(Signed) Marcus Ashlock

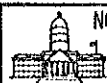
Witness my hand this 2 day of Aug, 2018

SUBSCRIBED and SWORN to before me this 2

Day of Aug, 2018

Carol Roberts

(Notary Public)



NOTARY PUBLIC - State of Kansas  
CAROL ROBERTS  
My Appt. Exp. 6/11/20

My commission expires on     

State of Kansas  
City of Syracuse

NOTICE OF BUDGET HEARING

The governing body of  
City of Syracuse  
will meet on August 13, 2018 at 5:00 PM at City Hall, Syracuse, Kansas for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                 | Prior Year Actual for 2017 |                 | Current Year Estimate for 2018 |                 | Proposed Budget for 2019          |                               |
|--------------------------------------|----------------------------|-----------------|--------------------------------|-----------------|-----------------------------------|-------------------------------|
|                                      | Expenditures               | Actual Tax Rate | Expenditures                   | Actual Tax Rate | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax |
| General                              | 853,460                    | 29.228          | 843,585                        | 29.001          | 957,600                           | 237,203                       |
| Bond & Interest                      | 16,000                     | 1.711           |                                |                 | 5,181                             | 28,538                        |
| Employee Benefits                    | 117,964                    | 12.318          | 135,500                        | 13.823          | 135,500                           | 114,143                       |
| Fire Fighting Equipment              | 3,377                      | 0.501           | 3,377                          | 0.502           | 119,877                           | 3,867                         |
| Special Highway                      | 27,010                     |                 | 38,136                         |                 | 100,000                           |                               |
| Parks & Recreation                   | 2,923                      |                 | 430                            |                 | 13,000                            |                               |
| Water, Sewer & Refuse Utility        | 677,009                    |                 | 787,966                        |                 | 820,000                           |                               |
| Tourism                              | 5,100                      |                 | 26,114                         |                 | 52,000                            |                               |
| Non-Budgeted Funds-A                 | 30,460                     |                 |                                |                 |                                   |                               |
| Totals                               | 1,733,303                  | 43.758          | 1,835,108                      | 43.326          | 2,103,058                         | 355,213                       |
| Less: Transfers                      | 140,000                    |                 | 150,000                        |                 | 185,181                           |                               |
| Net Expenditure                      | 1,593,303                  |                 | 1,685,108                      |                 | 1,917,877                         |                               |
| Total Tax Levied                     | 343,196                    |                 | 349,607                        |                 | XXXXXXX                           |                               |
| Assessed                             |                            |                 |                                |                 |                                   |                               |
| Valuation                            | 7,843,395                  |                 | 8,069,590                      |                 | 8,311,723                         |                               |
| Outstanding Indebtedness, January 1, |                            |                 |                                |                 |                                   |                               |
| G.O. Bonds                           | 32,000                     |                 | 16,000                         |                 |                                   |                               |
| Revenue Bonds                        |                            |                 |                                |                 |                                   |                               |
| Other                                | 18,524                     |                 | 16,033                         |                 | 13,427                            |                               |
| Lease Purchase Principal             | 206,331                    |                 | 209,477                        |                 | 201,417                           |                               |
| Total                                | 256,875                    |                 | 241,510                        |                 | 214,844                           |                               |
| *Tax rates are expressed in mills    |                            |                 |                                |                 |                                   |                               |

Linda Dinkel  
City Official Title: City Clerk

Page No. 13

answering of  
Detailed budge

Proposed B  
of the 201

|                               |  |
|-------------------------------|--|
|                               |  |
| Fund                          |  |
| General                       |  |
| Totals                        |  |
| Less: Transfers               |  |
| Net Expenditure               |  |
| Total Tax Levied              |  |
| Assessed Valuation:           |  |
| Township                      |  |
| Outstanding Indebtedness:     |  |
| Jan 1                         |  |
| G.O. Bonds                    |  |
| Other                         |  |
| Lease Pay Prin                |  |
| Total                         |  |
| *Tax rates are expressed in m |  |
| Caitlyn Horto                 |  |
| Treasurer                     |  |

will meet or  
answering o  
Detailed budge

Proposed  
of the 20

|                 |  |
|-----------------|--|
|                 |  |
| Fund            |  |
| General         |  |
| Totals          |  |
| Less: Transfers |  |